
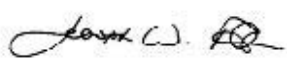




March 18, 2010		AGENDA ITEM		Item 10
<input type="checkbox"/> Ordinance	<input checked="" type="checkbox"/> Resolution	<input type="checkbox"/> Budget Resolution	<input checked="" type="checkbox"/> Other	
Department: Aviation and Economic Resources		File Number: VC-1267724783692-A		
Division: Coastal				
Subject: Approval of the South Jetty Grant Application to the Florida Inland Navigation District (FIND)				
Account Number(s): Inlet & Port District South Jetty Extension 114-150-0013-9902 for \$3,194,500.00				
Total Item Budget: \$3,194,500.00				
Staff Contact(s): Joe Nolin Phone: 248-8072 ext. 8335 Rick Karl Phone: 248-8030 ext. 8320				
Summary/Highlights: The Corps of Engineers currently estimates the cost of the south jetty extension to be \$18,600,000 shared as follows: 56% Federal \$10,416,000 44% Non-federal \$8,184,000 The county proposes the following cost share for the non-federal obligation: 22% State \$1,795,000 39% FIND \$3,194,500				
Recommended Motion: Approval				
Frederick Karl Director Aviation and Economic Resources  Joe Nolin Director Coastal 	OMB <i>No Signature Present</i> Approved as to Budget Requirements	Legal  Approved as to Form and Legality	Betty Holness County Manager's Office  Approved Agenda Item For: March 18, 2010	
Council Action: <input type="checkbox"/> Approved as Recommended <input type="checkbox"/> Approved With Modifications <input type="checkbox"/> Disapproved <input type="checkbox"/> Continued Date:		Modification:		

Summary/Highlights Continued:

39% County \$3,194,500

Total Non-federal \$8,184,000

A budget resolution is attached to appropriate the funds for the local match.

A grant request to the Florida Inland Navigation District will offset county costs. In addition, the following may impact the project:

1. The \$1,795,000 state share currently under contract has been “offered” by DEP to the legislature for reversion back to the state.
2. City of New Smyrna Beach is currently not listed as a funding partner.
3. All non-federal share is to be provided by the county up-front. The Port District currently has approximately \$6,000,000 on-hand.
4. The total project cost does not include the recreational jetty deck.
5. The Corps of Engineers has \$3,376,000 on-hand for the jetty project.

**ATTACHMENT E-6
RESOLUTION FOR ASSISTANCE
UNDER THE FLORIDA INLAND NAVIGATION DISTRICT
WATERWAYS ASSISTANCE PROGRAM**

WHEREAS, THE County of Volusia is interested in carrying out the
(Name of Agency)
following described project for the enjoyment of the citizenry of Volusia County
and the State of Florida:

Project Title South Jetty Extension at Ponce de Leon Inlet

Total Estimated Cost \$ 18,600,000

Brief Description of Project:

A 1,000' seaward extension of the south jetty at Ponce de Leon Inlet.

AND, Florida Inland Navigation District financial assistance is required for the program mentioned above,

NOW THEREFORE, be it resolved by the County of Volusia
(Name of Agency)
that the project described above be authorized,

AND, be it further resolved that said County of Volusia
(Name of Agency)

make application to the Florida Inland Navigation District in the amount of 17 % of the
actual cost of the project in behalf of said County of Volusia
(Name of Agency)

AND, be it further resolved by the County of Volusia
(Name of Agency)
that it certifies to the following:

1. That it will accept the terms and conditions set forth in FIND Rule 66B-2 F.A.C. and which will be a part of the Project Agreement for any assistance awarded under the attached proposal.
2. That it is in complete accord with the attached proposal and that it will carry out the Program in the manner described in the proposal and any plans and specifications attached thereto unless prior approval for any change has been received from the District.

3. That it has the ability and intention to finance its share of the cost of the project and that the project will be operated and maintained at the expense of said _____

County of Volusia for public use.
(Name of Agency)

4. That it will not discriminate against any person on the basis of race, color or national origin in the use of any property or facility acquired or developed pursuant to this proposal, and shall comply with the terms and intent of the Title VI of the Civil Rights Act of 1964, P. L. 88-352 (1964) and design and construct all facilities to comply fully with statutes relating to accessibility by handicapped persons as well as other federal, state and local laws, rules and requirements.

5. That it will maintain adequate financial records on the proposed project to substantiate claims for reimbursement.

6. That it will make available to FIND if requested, a post-audit of expenses incurred on the project prior to, or in conjunction with, request for the final 10% of the funding agreed to by FIND.

This is to certify that the foregoing is a true and correct copy of a resolution duly and legally adopted by the Volusia County Council at a legal meeting held on this _____ day of _____ 20__.

Attest
County Manager
Title

Signature
County Chair
Title

ATTACHMENT E-1

WATERWAYS ASSISTANCE PROGRAM
PROJECT APPLICATION
APPLICANT INFORMATION – PROJECT SUMMARY

Applicant: County of Volusia

Department: Airport & Port Services

Project Title: South Jetty Extension at Ponce de Leon Inlet

Project Director: Joe Nolin Title: Inlet & Port District Manager

Project Liaison Agent (*if different from above*): _____

Liaison Agent Title: _____

Address: 700 Catalina Drive, Suite 121

Daytona Beach, Florida Zip Code: 32114

Telephone: 386-248-8072 Fax: 386-248-8075

Email: jnolin@co.volusia.fl.us

***** I hereby certify that the information provided in this application is true and accurate.*****

SIGNATURE: _____ DATE: _____

PROJECT SUMMARY NARRATIVE (Please summarize the project in 2 paragraphs or less.)

The project is a 1,000' seaward extension of the south jetty at Ponce de Leon Inlet. The project is designed to reduce the treacherous wave climate in the inlet and abate chronic shoaling that occurs within the inlet and adjacent ICW channels.

ATTACHMENT E-2.

APPLICATION CHECKLIST

(To be completed by the Applicant)

This checklist and the other items listed below in items 1 through 14 constitute your application. The required information shall be submitted in the order listed.

Any additional information submitted by the applicant is subject to being removed from the package by District staff prior to presentation to the District Board because of reproduction and space considerations.

Two (2) copies of your application are required. One original and one electronic copy.

All information (except maps) is required to be on 8 1/2" x 11" paper.

Maps and drawings may be on 8 1/2" x 14" paper and folded to 8 1/2" x 11" so that they may be included to hole punch and bound by staff.

	<u>YES</u>	<u>NO</u>
1. District Commissioner Review (prior to March 01) (NOTE: For District Commissioner initials ONLY!) (District Commissioner must initial the yes line on this checklist for the application to be accepted for processing)	_____	_____
2. Applicant Info/Project Summary – E-1 (Form No. 90-22, 1 page) (Form must be completed and signed)	_____	_____
3. Application Checklist – E-2 (Form No. 90-26, 2 pages) (Form must be signed and dated)	_____	_____
4. Project Information – E-3 (Form No. 90-22a, 1 page)	_____	_____
5. Project Evaluation and Rating – E-4 ₍₊₎ (Form No. 91-25) (Form must be completed, proper attachment included) (No signatures required)	_____	_____
6. Project Cost Estimate – E-5 (Form No. 90-25, 1 page) (Must be on District form)	_____	_____
7. Official Resolution Form – E-6 (Form No. 90-21, 2 pages) (Resolution must be in District format and include items 1-6)	_____	_____
8. Attorney's Certification (Land Ownership) – E-7 (Must be on or follow format of Form No. 94-26, (Legal descriptions NOT accepted in lieu of form)	_____	_____

ATTACHMENT E-2 (Continued)

APPLICATION CHECKLIST (To be completed by the Applicant)

- | | | | |
|-----|---|-------|-------|
| 9. | Project Timeline – E-8 (Form No. 96-10, 1 page) | _____ | _____ |
| 10. | County Location Map | _____ | _____ |
| 11. | City Location Map (if applicable) | _____ | _____ |
| 12. | Project Boundary Map | _____ | _____ |
| 13. | Clear & Detailed Site Development Map | _____ | _____ |
| 14. | Copies of all Required Permits
(Required of development projects only) | _____ | _____ |

The undersigned, as applicant, acknowledges that Items 1 through 13 above constitutes a complete application and that this information is due in the District office no later than 4:30 PM, April 01, 2010. By June 01, 2010 my application must be deemed complete (except for permits) or it will be removed from any further consideration by the District. I also acknowledge that the information in Item 14 is due to the District no later than the final TRIM Hearing in September 2010. If the information in Item 14 is not submitted to the District office by the District's final TRIM hearing in September 2010, I am aware that my application will be removed from any further funding consideration by the District.

APPLICANT: _____ APP. TITLE: _____

** SIGNATURE - APPLICANT'S LIAISON **

DATE

FIND OFFICE USE ONLY

Date Received: _____

Local FIND Commissioner Review:

All Required Supporting Documents:

Applicant Eligibility: _____

Project Eligibility: _____

Compliance with Rule 66B-2 F.A.C.: _____

Eligibility of Project Cost: _____

ATTACHMENT E-3 -PROJECT INFORMATION

APPLICANT: County of Volusia APPLICATION TITLE: South Jetty Extension

Total Project Cost: \$ 18,600,000.00 FIND Funding Requested: \$ 3,194,500.00 % of total cost: 17%

Amount and Source of Applicants Matching Funds: County: \$ 3,194,500.00 State: \$ 1,795,000.00

Other (non-FIND) Assistance applied for (name of program and amount) _____

Ownership of Project Site (check one): Own: _____ Leased: _____ Other: Federal Government

If leased or other, please describe lease or terms and conditions: _____

Once completed, will this project be insured against damage? Yes Explain: Federal government owned.

Has the District previously provided assistance funding to this project or site? : Yes.

If yes, please list: Various levels of WAP funding since 1999.

What is the current level of public access in terms of the number of boat ramps, boat slips and trailer parking spaces, linear feet of boardwalk (etc.)? (as applicable): N/A

How many additional ramps, slips, parking spaces or other public access features will be added by the completion of this project? (as applicable): N/A

If there are fees charged for the use of this project, please denote. How do these fees compare with fees from similar public & private facilities in the area? Please provide documentation N/A

Please list all Environmental Resource Permits required for this project:

<u>Agency</u>	<u>Yes/ No N/A</u>	<u>Date Applied For</u>	<u>Date Received</u>
WMD			
DEP	<u>Yes</u>	<u>4-1-2000</u>	<u>9-2001</u>
ACOE			
COUNTY/CITY			

Form No. 90-22a (New 10-14-92, Rev. 04-24-06, 4-15-07)

ATTACHMENT E-4

WATERWAYS ASSISTANCE PROGRAM

APPLICATION EVALUATION AND RATING WORKSHEET

The applicant is to complete this worksheet by entering the project title, applicant name and answers to the applicable questions. ****Do not answer with more than three sentences.****

All applicants must answer a total of ten questions. All applicants will complete Attachment E-4 of the worksheet, which includes questions 1 through 6.

Each applicant will then complete **one and only one sub-Attachment** (E-4 A, B, C, D or E, questions 7-10) according to the applicant's project type in reference to Attachment B. The applicant should determine their project type (if the project incorporates more than one project type) by determining which project type is dominant in terms of project cost.

All other sub-attachments that are not applicable to an applicant's project should not be included in the submitted application.

APPLICATION TITLE: South Jetty Extension at Ponce de Leon Inlet

APPLICANT: County of Volusia

CATEGORY & RATING POINTS AVAILABLE	RATING POINTS	EVALUATION CRITERIA
---	------------------	---------------------

1) PRIORITY LIST:

- a) List the priority list category of this project from Attachment C in the application. (The application may only be of **one** type based upon the predominant cost of the project elements.)

Category 3: Inlet Management Projects that are a benefit to public navigation in the district.

- b) Explain how the project fits this priority category.

The jetty extension will improve inlet navigation safety and reduce shoaling in the inlet and ICW.

(For reviewer only)

Max. Available Score _____

Range of Score (0 to _____ points)

2) WATERWAY RELATIONSHIP:

- a) Explain how the project directly relates to the ICW and the mission of the Navigation District.**

It is estimated 60,000 to 80,000 cubic yards of sand flows into Ponce de Leon Inlet and the adjacent ICW channels annually. The jetty extension will significantly reduce that volume and thereby reduce ICW channel maintenance.

- b) How does the project benefit public navigation or access to the ICW or adjoining waterways?**

The jetty extension will result in a safer inlet channel connecting the Atlantic Ocean and ICW.

(For reviewer only)

(0-6 points)

3) PUBLIC USAGE & BENEFITS:

- a) How is the public usage of this project clearly identified and quantified?**

Aerial surveys of Memorial Day Weekend 2007 identified 500 to 600 vessels/weekend day operating within the inlet and adjacent ICW channels.

A recent boating activity study identified Ponce de Leon Inlet as the #1 boating destination in east Volusia County. There were 30,453 vessels registered in Volusia County in 2009.

- b) Discuss the regional local public benefits and access to be provided by the project.**

The project will result in safer inlet navigation and a significant reduction in inlet and ICW channel shoaling. Regional benefits of this outcome are described as follows:

Ponce de Leon Inlet is the only stabilized inlet providing access to the ICW on the east coast of Florida between Cape Canaveral and St. Augustine. (112 Miles)

Ponce de Leon Inlet and the adjacent ICW are regional resources used by citizens from all over central Florida including Volusia, Flagler, Orange, Osceola, Lake, and Seminole counties. 2009 vessel registrations by county is; Volusia 30,453, Flagler 5,441, Orange 32,185, Osceola 9,120, Lake 22,753, and Seminole 19,010. Total vessels registered regionally are 118,962.

The inlet and ICW channels are widely accessible from the 40+ marinas representing 1,850+ wet slips and 750+ dry stack slips and the 33 public boat launching facilities located on the ICW.

- c) Estimate the amount of total public use.**

50,000 to 60,000 inlet passages annually.

- d) Can residents from other counties of the District reasonably use the project? Explain.**

Yes, Ponce de Leon Inlet serves a 6 county region of east central Florida.

(For reviewer only)

(0-8 points)

4) TIMELINESS

- a) Describe current status of the project and present a reasonable and effective timeline for the completion of the project consistent with Attachment E-8.**

Project engineering/design and permitting is complete.

Local and state funding is in place. 31% of the federal funding is in place.

A Project Partnership Agreement (PPA) has been executed by the sponsor.

Conceptual project completion date: December 2011.

- b) Briefly explain any unique aspects of this project that could influence the project timeline.**

The project may have to be re-authorized at an escalated cost.

The Assistant Secretary of the Army will not execute the PPA until the entire federal share is on hand. There is currently a federal share shortfall.

(For reviewer only)

(0-3 points)

5) COSTS & EFFICIENCY:

- a) List any additional funding sources and the status and amount of the corresponding funding that will be utilized to complete this project.**

State of Florida DEP - \$ 1,795,000 on hand.

County of Volusia - \$ 3,194,500 on hand.

COE - \$ 3,300,000 on hand.

- b) Identify and describe any project costs that may be increased because of the materials utilized or specific site conditions.**

Bedding stone costs may increase as a result of stone losses associated with the fluid nature of the sediment/seafloor conditions at the project site.

An open trench method for bedding layer installation may not suit seafloor conditions. An alternative approach, such as coffer damming, may be necessary, thus increasing costs.

Project down-time/labor costs may increase as a result of the high energy waves that occasionally impact the project site.

- c) Describe any methods to be utilized to increase the cost efficiency of this project.**

Materials and equipment staging will take place on the interior inlet shoreline immediately adjacent to the project construction site.

Scour apron size reductions and bedding stone and marine mattress alternatives may be employed to lower construction costs.

- d) **If there are any fees associated with the use of this facility, please detail. In addition, please provide a listing of the fees charged by similar facilities, public and private, in the project area.**

N/A

(For reviewer only)
(0-6 points)

6) PROJECT VIABILITY:

- a) **Does the project fill a specific need in the community?**

Yes, reduction of shoaling in the ICW and safer inlet and ICW channel navigation.

- b) **Clearly demonstrate how the project will continue to be maintained after District funding is completed.**

The federal government and local sponsor maintain taxing authority for purposes of project maintenance. Project maintenance responsibilities are specified in the PPA.

- c) **Will the program result in significant and lasting benefits? Please describe any environmental benefits associated with this project.**

Yes, the project will reduce shoaling in the inlet and ICW channels thereby improving navigation.

The jetty structure itself becomes nearshore reef habitat for marine organisms and the inlet channel functions as an important marine ecological conduit between living and non-living oceanic and estuarine resources.

(For reviewer only)
(0-7 points)

SUB-TOTAL _____

FIND FORM NO. 91-25
(Effective Date: 3-21-01, Revised 4-24-06)

ATTACHMENT E-4D

WATERWAYS ASSISTANCE PROGRAM

APPLICATION EVALUATION AND RATING WORKSHEET

INLET MANAGEMENT and PUBLIC NAVIGATION PROJECTS

THIS ATTACHMENT IS TO BE COMPLETED IF YOUR PROJECT IS AN INLET
MANAGEMENT or PUBLIC NAVIGATION PROJECT

**CATEGORY
& RATING
POINTS
AVAILABLE**

**RATING
POINTS**

EVALUATION CRITERIA

7) WATERWAY RELATIONSHIP:

a) How does the project directly benefit the Atlantic Intracoastal Waterway (AICW)?

60,000 to 80,000 cubic yards of sand migrates into the inlet and ICW channels annually. The jetty extension will significantly reduce the amount of sand that migrates into these channels.

b) Briefly discuss any methods or activities that will address long-term sedimentation problems.

The jetty extension will act as a dam and interdict littoral sediments that migrate up the coast and into the inlet and ICW channels.

c) Will the project inhibit sediment inflow into, or reduce the dredging frequency of the AICW?

Yes, the jetty extension will act as a dam and interdict littoral sediments that migrate up the coast and into the inlet and ICW channels thereby reducing shoaling and subsequently reducing the need for ICW channel maintenance dredging.

*(For reviewer only)
(0-5 points)*

8) PUBLIC ACCESS:

- a) Will the project enhance public access to the waterways? Describe in brief detail.**

Yes, the jetty extension will improve waterway navigation safety by lessening the treacherous wave climate in the inlet and reducing shoaling in the inlet and ICW channels.

(For reviewer only)
(0-3 points)

9) BENEFICIAL PROJECT ELEMENTS:

- a) Are there additional economic benefits to be realized by implementing this project?**

Yes, a jetty fishing deck is planned that will enhance public use of the jetty, the popular surfing area on New Smyrna Beach and Smyrna Dunes Park.

- b) Briefly spell out any water quality, environmental or habitat benefits to be realized by this project.**

The jetty structure itself becomes nearshore reef habitat for marine organisms and the inlet channel functions as an important marine ecological conduit between living and non-living oceanic and estuarine resources.

(For reviewer only)
(0-2 points)

10) PROJECT FUNDING:

- a) List the additional funding sources for this project. What is the status of these funding sources?**

State of Florida DEP - \$ 1,795,000 on hand however subject to reversion by the state legislature.
County of Volusia - \$ 3,194,500 on hand.
COE - \$ 3,300,000 on hand.

- b) Explain the funding mechanism for the long-term maintenance of the project.**

The federal government and local sponsor maintain taxing authority for purposes of project maintenance. Project maintenance responsibilities are specified in the project PCA.

(For reviewer only)
(0-2 points)

RATING POINT
TOTAL _____

(Note: The total maximum score possible is dependent upon the project priority category but cannot exceed 50 points unless the project qualifies as an emergency-related project. The minimum score possible is 0 points. A score of 35 points or more is required to be considered for funding.)

ATTACHMENT E-5

FLORIDA INLAND NAVIGATION DISTRICT ASSISTANCE PROGRAM

PROJECT COST ESTIMATE

(See Rule Section 66B-2.005 & 2.008 for eligibility and funding ratios)

PROJECT TITLE: South Jetty Extension at Ponce de Leon Inlet

APPLICANT: County of Volusia

Project Elements <i>(Please list the MAJOR project elements and provide a general cost break out for each one. For Phase I Projects, please list the major elements and products expected)</i>	Quantity Estimated Cost (Number and/or Footage)	Applicant's Cost	FIND Cost
Engineering, Design	Complete	N/A	N/A
Mob/Demob/Prep	\$ 1,200,000		
Granite Materials Acquisition, Transport and Staging	60,000 tons \$ 13,000,000	\$ 3,194,500	\$ 3,194,500
Construction	\$ 3,400,000		
Equipment	Cranes, Off-road Dump Trucks, Front-end Loaders \$ 1,000,000		

**** TOTALS =** \$ 18,600,000 \$ 3,195,500 \$ 3,194,500

ATTACHMENT E-6
RESOLUTION FOR ASSISTANCE
UNDER THE FLORIDA INLAND NAVIGATION DISTRICT
WATERWAYS ASSISTANCE PROGRAM

WHEREAS, THE County of Volusia is interested in carrying out the
(Name of Agency)
following described project for the enjoyment of the citizenry of Volusia County
and the State of Florida:

Project Title South Jetty Extension at Ponce de Leon Inlet

Total Estimated Cost \$ 18,600,000

Brief Description of Project:

A 1,000' seaward extension of the south jetty at Ponce de Leon Inlet.

AND, Florida Inland Navigation District financial assistance is required for the program mentioned above,

NOW THEREFORE, be it resolved by the County of Volusia
(Name of Agency)
that the project described above be authorized,

AND, be it further resolved that said County of Volusia
(Name of Agency)

make application to the Florida Inland Navigation District in the amount of 17 % of the
actual cost of the project in behalf of said County of Volusia
(Name of Agency)

AND, be it further resolved by the County of Volusia
(Name of Agency)
that it certifies to the following:

1. That it will accept the terms and conditions set forth in FIND Rule 66B-2 F.A.C. and which will be a part of the Project Agreement for any assistance awarded under the attached proposal.
2. That it is in complete accord with the attached proposal and that it will carry out the Program in the manner described in the proposal and any plans and specifications attached thereto unless prior approval for any change has been received from the District.

3. That it has the ability and intention to finance its share of the cost of the project and that the project will be operated and maintained at the expense of said _____

County of Volusia for public use.
(Name of Agency)

4. That it will not discriminate against any person on the basis of race, color or national origin in the use of any property or facility acquired or developed pursuant to this proposal, and shall comply with the terms and intent of the Title VI of the Civil Rights Act of 1964, P. L. 88-352 (1964) and design and construct all facilities to comply fully with statutes relating to accessibility by handicapped persons as well as other federal, state and local laws, rules and requirements.

5. That it will maintain adequate financial records on the proposed project to substantiate claims for reimbursement.

6. That it will make available to FIND if requested, a post-audit of expenses incurred on the project prior to, or in conjunction with, request for the final 10% of the funding agreed to by FIND.

This is to certify that the foregoing is a true and correct copy of a resolution duly and legally adopted by the Volusia County Council at a legal meeting held on this _____ day of _____ 20__.

Attest
County Manager
Title

Signature
County Chair
Title

ATTACHMENT E-7

ATTORNEYS CERTIFICATION OF TITLE

(See Rule 66B-2.006(4) & 2.008(2) FAC)

OFFICE OF THE (City or County) ATTORNEY
(Address)

_____, 20____

TO WHOM IT MAY CONCERN:

I, _____, am the Attorney for the (City or County), Florida. I hereby state that I have examined a copy of a (deed, lease, management agreement, etc.) from _____ to the (City or County) dated _____ conveying _____ (type of interest, ie. Fee simple, easement, 25 year lease, etc.) in the following described property:

(Brief Legal Description of Property)

I have also examined a document showing that this property is listed on the tax rolls as belonging to the (City or County). Finally, I have also examined such documents and records as necessary for this certification.

This property is what is now called "(Name of Property as Referenced in the WAP application)".

I certify that the (City or County) does in fact _____ (own, lease, etc.) this property for _____ years.

Very truly yours,

(Name)
(City or County) Attorney

ATTACHMENT E-8

WATERWAYS ASSISTANCE PROGRAM

PROJECT TIMELINE

Project Title: South Jetty Extension at Ponce de Leon Inlet

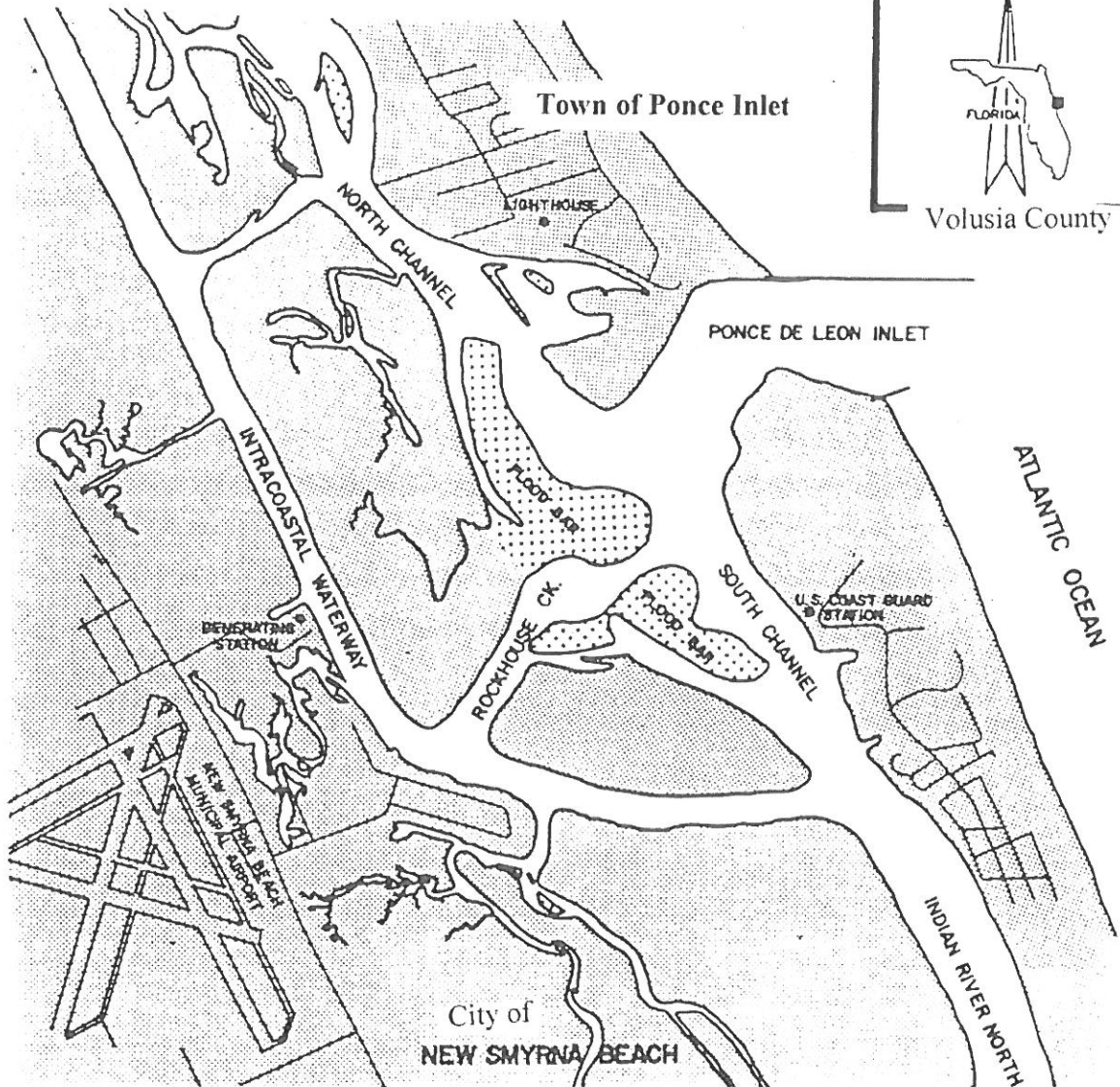
Applicant: County of Volusia

The applicant is to present a detailed timeline on the accomplishment of the components of the proposed project including, as applicable, completion dates for: permitting, design, bidding, applicant approvals, initiation of construction and completion of construction.

NOTE: All funded activities must begin AFTER October 1st
(or be consistent with Rule 66B-2.005(3) - Pre-agreement expenses)

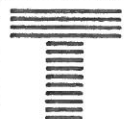
Project Element	October '10	January '11	April '11	May '11	December '11	December '12
Execute PCA	X					
Secure Final Federal Funding		X				
Bid Construction Contract			X			
Award Contract				X		
Initiate Construction					X	
Begin Post-construction Monitoring						X

County/City Location Map



REFERENCED

FLORIDA DEPT. OF TRANSP.
AERIAL PHOTOGRAPHS,
MARCH 2, 1992.

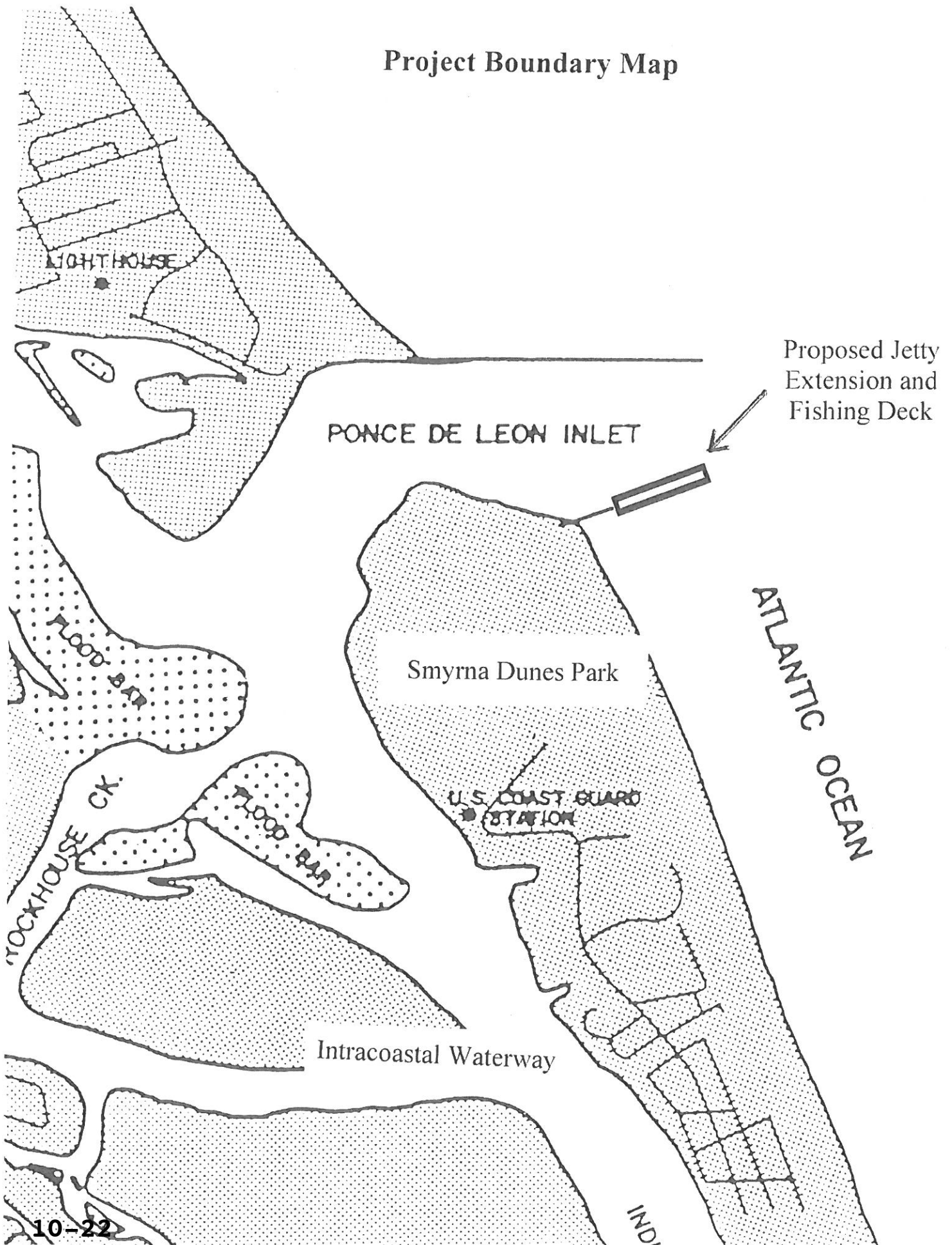


TAYLOR ENGINEERING INC
9086 CYPRESS GREEN DRIVE
JACKSONVILLE, FLORIDA 32256

Figure 1.1 Ponce DeLeon Inlet
Location

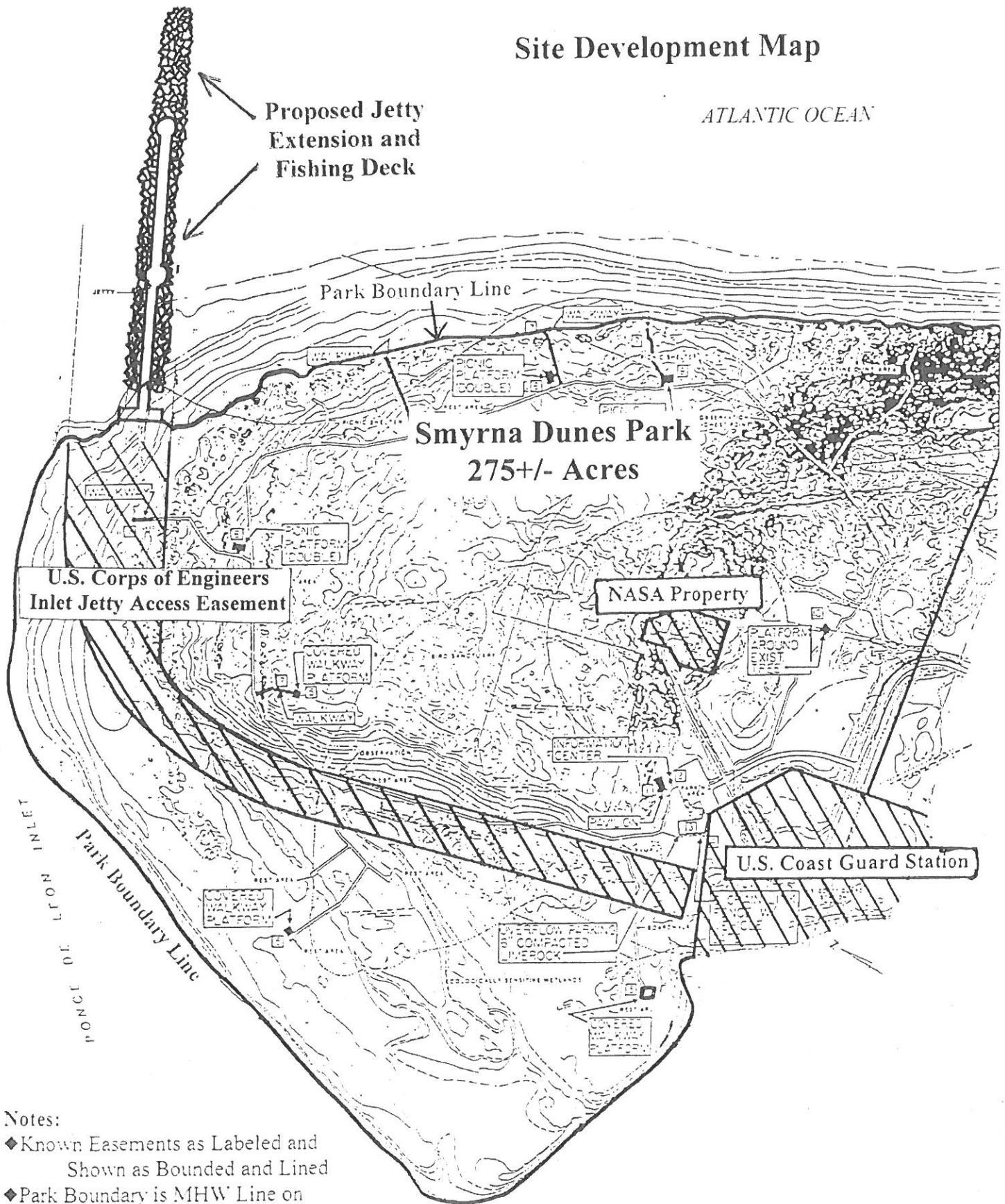
PROJECT
REVISION
SHEET
DATE

Project Boundary Map



Site Development Map

ATLANTIC OCEAN

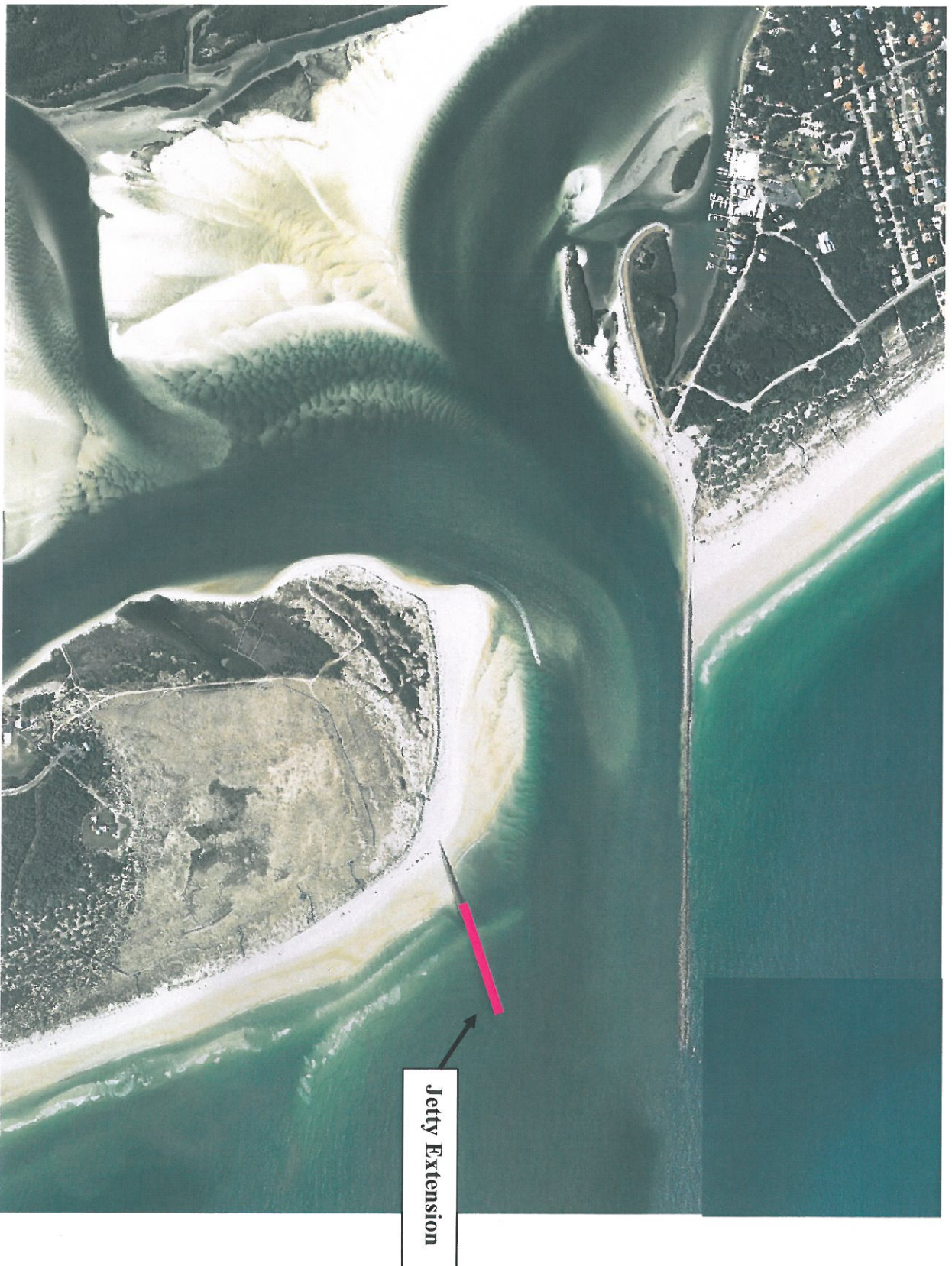


Notes:

- ◆ Known Easements as Labeled and Shown as Bounded and Lined
- ◆ Park Boundary is MHW Line on Inlet and River Shores
- ◆ Park Boundary on Atlantic Oceanside is Easternmost Line of Dune Vegetation

INDIAN RIVER NORTH

Aerial Depiction of Project Location



Ponce de Leon Inlet 2009

BUDGET RESOLUTION No. 2010-

RESOLUTION OF THE COUNTY COUNCIL OF VOLUSIA COUNTY, FLORIDA AMENDING THE FISCAL YEAR 2009-10 BUDGET, CHANGING THE ESTIMATED TOTAL REVENUES; SURPLUS AND EXPENDITURES, AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, changes in anticipated revenues and expenditures of the County of Volusia necessitates a revision of the Appropriations for Fiscal Year 2009-10.

NOW, THEREFORE BE IT RESOLVED by the County Council of Volusia County, Florida in open meeting duly assembled in the Thomas C. Kelly Administration Center, DeLand, Florida, this 18th day of March, 2010, as follows:

SECTION I: The following funds are revised as specified herein:

Account Number	Name	Amount
<u>114 – Port Fund</u>		
EXPENDITURES:		
114-150-0013-9902	Reserve for Grant Match	<u>\$3,194,500</u>
	TOTAL EXPENDITURES	<u>\$3,194,500</u>
<u>114 – Port Fund</u>		
REVENUES:		
114-000-0000-8999	Appropriated Fund Balance	<u>\$3,194,500</u>
	TOTAL REVENUES	<u>\$3,194,500</u>

SECTION II: All appropriations provided for herein shall remain in effect until the purposes for which they were made have been accomplished or abandoned. The purpose of any appropriation shall be deemed abandoned if three years pass without any disbursement or encumbrance of the appropriation unless reappropriated by County Council.

SECTION III: This resolution shall take effect immediately upon its adoption.

DONE, ORDERED AND ADOPTED IN OPEN MEETING.

COUNTY COUNCIL
VOLUSIA COUNTY, FLORIDA

BY: _____
FRANK T. BRUNO, JR.
COUNTY CHAIR

ATTEST: _____
JAMES T. DINNEEN,
COUNTY MANAGER

